ABSTRACTS

General Statement of Accounts and Estimates.

REVENUE AND RECEIPTS	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
	Rs.	Rs.	Rs.
Principal Heads of Revenue	2,06,97,388	1,94,85,000	1,95,29,752
Mining Revenue	19,03,611	19,00,000	18,84,417
Surplus Revenue of Bangalore assigned tract ...	30,00,000	13,43,000	9,22,940
Interest	14,95,696	13,94,000	15,52,414
Receipts by Civil Departments	5,21,074	5,02,000	5,37,197
Miscellaneous	2,31,261	1,78,000	2,22,534
Military Receipts	88,924	94,000	69,440
State Railways, Revenue Account	16,05,728	15,17,000	14,46,263
Public Works	3,44,014	3,38,000	3,19,455
Cauvery Power Scheme	17,03,888	17,58,000	17,44,349
Total Revenue ...	3,15,91,584	2,85,09,000	2,82,28,761
Deficit ...	.....	.....	10,63,053
Total ...	3,15,91,584	2,85,09,000	2,92,91,814
Surplus	40,36,411	21,63,000	.....
Debts, Deposits and Advances (Net)—			
Adjustments	.....	.....	.....
Permanent Debt	.....	.....	.....
Unfunded Debt	3,48,091	4,35,000	.....
Deposits and Advances	.....	41,19,000	76,13,716
Advances and Loans	2,28,405	.....	.....
Remittances	2,83,336	.....	59,404
His Majesty's Treasury	74,244	.....	.....
Guaranteed Railways	.....	4,000	.....
Remittances of Railways worked by the State ...	.....	.....	17,401
Total, Revenue and Receipts ...	49,70,487	67,21,000	76,90,521
Balance, 1st July ...	1,12,15,806	1,00,19,000	1,01,08,057
GRAND TOTAL ...	1,61,86,293	1,67,40,000	1,77,81,177

ABSTRACT A.—Details of Revenue.

HEADS OF REVENUE	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
	Rs.	Rs.	Rs.
A.—Principal Heads of Revenue—			
I. Land Revenue	1,05,36,996	1,06,40,000	1,01,82,269
II. Forest	33,98,240	28,20,000	22,67,240
III. Excise	52,23,396	46,00,000	55,34,027
IV. Assessed Taxes	2,64,946	2,65,000	2,59,943
V. Stamps	10,66,314	9,75,000	10,83,336
VI. Registration	2,07,496	1,85,000	2,02,937
Total ...	2,06,97,388	1,94,85,000	1,95,29,752
AA.—Mining Revenue—			
IX. Mining Royalty and Leases ...	19,03,611	19,00,000	18,84,417
B.—IX A. Surplus Revenue of Bangalore assigned tract	30,00,000	13,43,000	9,22,940
B.—Interest—			
X. Interest	1,60,543	13,94,000	15,52,414
XI. Profit or Loss	13,35,153	.....	.....
Total ...	14,95,696	13,94,000	15,52,414
D.—Receipts by Civil Departments—			
XIIA. Law and Justice—Courts of Law...	55,529	49,000	63,043
XIIB. Law and Justice—Jails ...	32,076	38,000	29,854
XIII. Police	26,589	30,000	24,077
XIV. Education	1,84,777	1,76,000	2,21,387
XIVA. Agriculture	.....	1,000	3,189
XV. Medical	1,11,232	1,07,000	1,04,700
XVA. Sanitation and Vaccination ...	.....	15,000	14,122
XVI. Scientific and other Minor Departments	1,10,871	86,000	76,825
Total ...	5,21,074	5,02,000	5,37,197

General Statement of Accounts and Estimates—*concld.*

DISBURSEMENTS	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
	Rs.	Rs.	Rs.
Direct Demands on the Revenue	35,68,423	35,78,000	37,57,072
Charges against Mining Revenue	2,12,740	2,40,000	2,05,923
Interest	4,27,188	4,64,000	4,44,502
Palace	22,93,324	23,40,000	23,27,067
Salaries and Expenses of Civil Departments ...	60,74,811	69,69,000	62,66,488
Miscellaneous Civil Charges	15,01,586	18,45,000	18,63,475
Army and Defence	49,40,369	50,70,000	98,74,028
Famine Relief and Insurance	3,33,319	3,33,000	3,33,390
State Railways—Revenue Account ...	7,24,966	8,18,000	7,22,234
Public Works Department	47,50,336	35,05,000	26,94,228
Capital outlay on State Railways	10,12,195	3,58,000	22,033
Cauvery Power Scheme	16,67,632	8,26,000	7,81,374
Electric Tramways	48,284	.....	.....
Total Expenditure charged to Revenue ...	2,75,55,173	2,63,46,000	2,92,91,814
Surplus ...	40,36,411	21,63,000	.....
TOTAL ...	3,15,91,584	2,85,09,000	2,92,91,814
Deficit	.....	.....	10,63,053
Capital outlay not charged to Revenue ...	.....	95,17,000	88,91,263
Debts, Deposits and Advances (Net.)			
Adjustments	.....	.....	.....
Permanent Debt	.....	10,000	.....
Unfunded Debt	.....	.....	4,89,610
Deposits and Advances	59,92,353	.....	.....
Advances and Loans	.....	46,000	14,825
Remittances	.....	.....	.....
His Majesty's Treasury	.....	.....	36,348
Guaranteed Railways	85,883	.....	76,941
Remittances of Railways worked by the State ...	.....	.....	.....
Total Disbursements	60,78,236	95,73,000	1,05,72,040
Balance, 30th June ...	1,01,08,057	71,67,000	72,26,538
GRAND TOTAL ...	1,61,86,293	1,67,40,000	1,77,98,578

ABSTRACT A.—Details of Revenue—*concld.*

HEADS OF REVENUE	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
	Rs.	Rs.	Rs.
E.—Miscellaneous—			
XVII. Receipts in aid of Superannuation Pensions	2,607	2,000	2,909
XVIII. Stationery and Printing	13,506	9,000	14,571
XIX. Miscellaneous	2,15,148	1,67,000	2,05,054
Total	2,31,261	1,78,000	2,22,534
EE.—Military Receipts—			
XX. Army	78,704	85,000	63,073
XXA. Military Works	10,220	9,000	6,367
Total ...	88,924	94,000	69,440
H.—Railways—Revenue Account.			
XXI. State Railways worked by the Madras and Southern Mahratta Railways Company.	16,05,728	15,00,000	14,46,263
XXIA. State and State-aided Railways worked by Government. ...	...	17,000	
Total	16,05,728	15,17,000	14,46,263
K.—XXII. Public Works	3,44,014	3,38,000	3,19,455
L.—XXIII. Cauvery Power Scheme	17,03,888	17,58,000	17,44,349
TOTAL REVENUE AND RECEIPTS ...	3,15,91,584	2,85,09,000	2,82,28,761
Deficit	.....	.....	10,63,053
GRAND TOTAL ...	3,15,91,584	2,85,09,000	2,92,91,814

ABSTRACT B.—Details of Expenditure.

HEADS OF EXPENDITURE	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
A.—Direct Demands on the Revenue—	Rs.	Rs.	Rs.
1. Refunds and Drawbacks	2,50,946	1,85,000	1,92,873
1A. Assignments and Compensation	...	80,000	73,195
Charges in respect of Collection, viz.—			
2. Land Revenue	19,36,236	19,79,000	18,23,089
3. Forest	9,07,008	8,47,000	11,78,832
4. Excise	3,39,296	3,50,000	3,49,011
8. Stamps	48,525	47,000	49,501
9. Registration	86,412	90,000	90,571
Total	35,68,423	35,78,000	37,57,072
AA.—10. Charges against Mining Revenue	2,12,740	2,40,000	2,05,923
B.—Interest—			
11. Interest on Ordinary Debt	78,888	85,000	83,550
12. Interest on other Obligations ...	3,47,799	3,79,000	3,60,952
13. Profit or Loss	501	...	...
Total ...	4,27,188	4,64,000	4,44,502
C.—14. Palace	22,93,324	23,40,000	23,27,067
D.—Salaries and Expenses of Civil Departments—			
15. General Administration	12,15,881	11,05,000	10,22,463
16A. Law and Justice—Courts of Law ...	8,36,269	8,85,000	8,56,971
16B. Law and Justice—Jails	1,32,124	1,53,000	1,29,675
17. Police	10,00,641	10,47,000	10,78,926
18. Education	13,18,370	18,13,000	15,15,710
18A. Agriculture	...	2,13,000	1,20,385
18B. Industries and Commerce	...	1,41,000	79,122
19. Muzrai or Religious and Charitable Institutions.	3,52,284	3,57,000	3,61,193
20. Medical	8,03,928	6,62,000	6,33,602
20A. Sanitation and Vaccination ...	...	2,63,000	1,69,353
21. Scientific and other Minor Departments...	4,15,314	3,30,000	2,99,088
Total ...	60,74,811	69,69,000	62,66,488
Carried over	1,25,76,486	1,35,91,000	1,30,01,052

ABSTRACT B.—Details of Expenditure—*contd.*

HEADS OF EXPENDITURE	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
	Rs.	Rs.	Rs.
Brought forward ...	1,25,76,486	1,35,91,000	1,30,01,052
E.—Miscellaneous Civil Charges—			
22. Civil Furlough Allowances			
23. Allowances and Assignments under Treaties and Engagements. ...	81,694	85,000	86,258
24. Superannuation Allowances and Pensions	7,81,570	8,15,000	7,76,224
25. Stationery and Printing ...	2,29,149	2,10,000	2,53,448
26. Miscellaneous ...	4,09,173	7,35,000	7,47,545
Total ...	15,01,586	18,45,000	18,63,475
EE.—Army and Defence—			
27. Army	13,46,732	14,75,000	62,85,854
27A. Subsidy to British Government ...	35,00,000	35,00,000	35,00,000
27B. Military Works	93,637	95,000	88,174
Total ...	49,40,369	50,70,000	98,74,028
F.—Famine Relief and Insurance—			
28. Famine Relief	—14	.....	57
29. Reduction or Avoidance of Debt ...	3,33,333	3,33,000	3,33,333
Total ...	3,33,319	3,33,000	3,33,390
H.—Railways Revenue Account—			
30. State Railways—Interest on Debt ...	7,16,856	7,20,000	6,59,794
Miscellaneous Railway Expenditure ...	8,110	98,000	62,440
Total ...	7,24,966	8,18,000	7, 2,234
J.—Irrigation—			
31. Major Works	24,78,230	6,01,000	2,73,459
32. Minor Works	1,58,986	3,19,000	1,75,225
Total ...	26,37,216	9,20,000	4,48,684
K.—Public Works—			
33A. Civil Works	21,13,120	25,85,000	22,45,544
Total ...	21,13,120	25,85,000	22,45,544
KK.—Construction of Railways ...	10,12,195	3,58,000	22,033
L.—Cauvery Power Scheme—			
35. Revenue Account—			
Working Expenses	4,38,638	4,45,000	4,11,003
Depreciation	2,91,759	2,94,000	2,94,887
36. Capital Outlay—			
Sivasamudram-Kolar Section ...	8,82,930	44,000	—1,566
Bangalore City Section	16,360	15,000	34,414
Bangalore C. and M. Station Section...	29,522	18,000	21,518
Mysore City Section	8,423	10,000	21,118
Total ...	16,67,632	8,26,000	7,81,374
Electric Tramways	48,284	.....	.....
TOTAL EXPENDITURE ...	2,75,55,173	2,63,46,000	2,92,91,814
SURPLUS ...	40,36,411	21,63,000	.....
GRAND TOTAL ...	3,15,91,584	2,85,09,000	2,92,91,814

ABSTRACT B.—Details of Expenditure—*concld.*

HEADS OF EXPENDITURE.	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
	Rs.	Rs.	Rs.
Capital Outlay not charged to Revenue—			
37. Cauvery Reservoir and Allied works ...	.....	37,50,000	32,56,187
38. Capital outlay on State Railways and Steam Tramways	.....	36,00,000	38,22,938
39. Subsidised or aided Railways ...	.....	10,00,000	8,01,243
40. Bangalore Electric Tramways ...	.....	6,00,000	15,677
41. Cauvery Power Scheme, IV Installation...	.....	5,67,000	9,95,218
Total ...	.....	95,17,000	88,91,263

ABSTRACT C.—Details of Receipts and Disbursements.

RECEIPTS	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
Revenue (from Abstract A)	3,15,91,584	2,85,09,000	2,82,28,761
SURPLUS ...	40,36,411	21,63,000	.....
M.—Adjustments—			
One Anna Cess for local purposes ...	10,31,226	10,00,000	10,25,451
NET ...	.....	.....	.....
O.—Permanent Debt—			
The Four Per Cent Mysore State Loan of 1906-07	.....	.....	.....
NET ...	.....	.....	.....
P.—Unfunded Debt—			
State Life Insurance Fund	4,18,787	4,15,000	4,49,658
Savings Bank Deposits	36,55,991	35,00,000	33,72,119
Endowment for Charitable, Educational and other purposes	45,150	20,000	10,958
The Mysore Infantry Retiring fund ...	6,134	4,000	12,456
TOTAL ...	41,26,062	39,39,000	38,45,191
NET ...	3,48,091	4,35,000	.....
Q.—Deposits and Advances—			
Appropriation for reduction or avoidance of debt.	2,00,000	2,00,000	2,00,000
Sinking fund 4 p. c. Loan of 1906-07 ...	1,33,333	1,33,000	1,33,333
Surplus Investment Account ...	11,18,140	.....	99,294
Fixed Deposits in Banks	100,00,000	85,90,000	1,50,89,126
Government shares in Private Companies, Mysore Tannery, Ltd.	1,825	.....	1,825
Palace Special Fund	55,070	54,000	.....
District Fund	8,69,454	9,40,000	10,13,116
Sanitary Board, Kolar Gold Fields ...	1,29,468	75,000	74,795
Bowringpet Kolar Railway ...	1,932	.....	99,227
Village School Fund	4,67,878	3,85,000	4,76,158
Local Funds General	2,61,237	1,86,000	2,22,471
District Irrigation Cess Fund ...	2,49,031	2,50,000	2,54,556
Municipal Funds	17,12,537	11,63,000	8,61,395
Miscellaneous Funds	15,52,512	16,90,000	16,63,462
Deposits of Sinking Funds	.....	.....	.....
Deposits of Share Capital of Bangalore-Chikballapur Light Railway. ...	.....	.....	.....
Deposits for the Kolar District Board Railway Debenture Loan. ...	2,400	7,000	1,35,773
Deposits for Shimoga District Board Railway Debenture Loan. ...	.....	.....	2,36,610

ABSTRACT C.—Details of Receipts and Disbursements—*contd.*

DISBURSEMENTS	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
Expenditure (from Abstract B) ...	2,75,55,173	2,63,46,000	2,92,91,814
Deficit ...			10,63,053
Capital outlay not charged to Revenue ...	...	95,17,000	88,91,263
M.—Adjustments—			
One Anna Cess for local purposes ...	10,31,226	10,00,000	10,25,451
NET ...	...	...	...
O.—Permanent Debt			
Mysore Railway Debenture Loan of 1882 ...	...	10,000	
NET ...	...	10,000	...
P.—Unfunded Debt—			
State Life Insurance Fund	1,42,423	2,02,000	1,30,847
Savings Bank Deposits	36,35,246	33,00,000	42,03,492
Endowment for charitable, educational and other purposes	...	...	...
The Mysore Infantry Retiring Fund ...	302	2,000	462
TOTAL ...	37,77,971	35,04,000	43,34,801
NET ...	...	...	4,89,610
Q.—Deposits and Advances—			
Appropriation for reduction or avoidance of debt			
Sinking Fund 4 p. c. Loan of 1906-07			
Surplus Investment Account	49,29,082	45,00,000	13,64,536
Fixed Deposits in Banks	1,29,90,275	5,00,000	69,66,126
Government shares in Private Companies, Mysore Tannery, Ltd.	3,650	11,000	
Do Bangalore Cotton, Woollen and Silk Co.			1,825
Palace Special Fund...	1,19,830	54,000	...
District Fund	11,46,064	11,35,000	11,49,903
Sanitary Board, Kolar Gold Fields ...	53,046	1,07,000	80,196
Bowringpet-Kolar Railway	...	...	—97,727
Village School Fund...	4,41,323	4,40,000	4,92,692
Local Funds General	1,93,311	1,85,000	1,95,238
District Irrigation Cess Fund	2,05,858	2,40,000	1,81,636
Municipal Funds	15,94,079	13,82,000	10,06,481
Miscellaneous Funds	15,34,564	15,90,000	16,10,232
Deposits of Sinking Funds	...	...	...
Deposits of Share Capital of Bangalore-Chikballapur Light Railway	...	...	...
Deposits for the Kolar District Board Railway Debenture Loan	32	7,000	80,004
Deposits for Shimoga District Board Railway Debenture Loan	...	...	...

ABSTRACT C.—Details of Receipts and Disbursements.—*contd.*

RECEIPTS.	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
Deposits Share Capital of the Bank of Mysore.	10,79,350	1,00,000	2,78,355
Deposits of the Bank of Mysore, other than Share Capital.	26,472	.....	2,61,408
Civil Deposits	51,53,186	43,00,000	41,46,833
Palace Deposits	23,53,439	24,00,000	27,06,823
Personal Estate Accounts	5,12,241	4,30,000	5,71,703
Public Works Deposits	1,79,371	2,50,000	1,96,881
Railway Deposits	.....	.....	26,043
C. P. Scheme Deposit	.....	.....	19,833
Cauvery Power Scheme Depreciation Fund	2,91,759	2,92,000	2,94,887
Advances repayable	16,71,308	15,00,000	19,08,742
Advances recoverable, P.W.D. ...	543	.....	.....
Permanent Advances	385	3,000	460
Account Current with the Accountant General, Madras.	44,26,876	35,00,000	36,51,891
Suspense Accounts	6,274	6,000	1,364
Recoveries of Service Payments ...	15,774	20,000	42,196
Madras Bank, Bangalore, unadjusted items	.....	.....	.....
Departmental Balances	1,24,844	1,00,000	1,51,693
Miscellaneous	99,428	77,000	52,710
TOTAL ...	5,26,96,067	2,66,51,000	3,46,74,509
NET ...	.....	41,19,000	76,13,716
R.—Advances and Loans—			
Loans to Encumbered Jahgirdars ...	11,757	19,000	14,024
Loans to Municipalities	9,742	8,000	22,304
Special Loans	2,06,305	2,03,000	2,09,231
Other Loans	543	4,000	4,164
Advances and Loans under Land Improvement Act	20,497	25,000	27,352
Loans to Agricultural Banks	59,831	...	22,335
Loans to Co-operative Societies	270	...	254
Land Improvement and Takavi Loans under rules of 1913	69,787	50,000	73,567
Loans to landholders whose lands will be submerged by the Cauvery Reservoir.	...	...	...
Loans for Agricultural and Industrial purpose...	...	...	14,621
Loans on account of cakes and seeds ...	...	...	344
TOTAL ...	3,78,732	3,09,000	3,88,196
NET ...	2,28,405	...	...

ABSTRACT C.—Details of Receipts and Disbursements—*contd.*

DISBURSEMENTS	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
Deposits of Share Capital of the Bank of Mysore	10,22,339	1,00,000	4,43,200
Deposits of the Bank of Mysore, other than Share Capital	48,467	...	21,386
Civil Deposits	48,88,546	42,00,000	42,08,336
Palace Deposits	23,05,878	22,00,000	22,59,520
Personal Estate Accounts	6,19,699	4,30,000	5,42,014
P. W. Deposits	2,88,750	2,00,000	1,69,438
Railway Deposits	...	...	13,804
C. P. Scheme Deposits	...	...	15,447
Cauvery Power Scheme Depreciation Fund ...	...	...	24,651
Advances repayable	16,55,082	15,50,000	19,74,613
Advances recoverable, P. W. D.	100	...	...
Permanent Advances	2,615	3,000	12,365
Account Current with the Accountant-General, Madras	43,66,394	35,00,000	41,03,562
Suspense Accounts	6,356	6,000	1,838
Recoveries of Service Payments	17,888	20,000	39,845
Madras Bank, Bangalore, unadjusted items ...	...	...	...
Departmental Balances	1,24,470	1,20,000	1,59,495
Miscellaneous	40,722	52,000	39,137
TOTAL ...	3,85,98,420	2,25,32,000	2,70,60,793
NET ...	59,92,353	...	...
R.—Advances and Loans—			
Loans to Encumbered Jahgirdars ...	460	...	12,973
Loans to Municipalities	165	...	230
Special Loans	4,020	...	12,251
Other Loans	698	...	599
Advances and Loans under Land Improvement Act	3,269	5,000	2,516
Loans to Agricultural Banks	5,201	...	2,360
Loans to Co-operative Societies	258	...	7,355
Land Improvement and Takavi Loans under Rules of 1913	1,36,256	1,50,000	2,41,814
Loans for Agricultural and Industrial purposes	...	...	1,19,023
Loans on account of oil cakes	...	...	1,000
Loans to landholders whose lands will be submerged by the Cauvery Reservoir ...	..	2,00,000	2,900
TOTAL ...	1,50,327	3,55,000	4,03,021
NET ...	...	46,000	14,825

ABSTRACT C.—Details of Receipts and Disbursements—*contd.*

RECEIPTS	Accounts 1913-14	Budget 1914-15	Accounts 1914-15
T.—Remittances—			
Local Remittances and Adjustments ...	3,61,14,782	3,00,00,000	2,87,30,523
Local Bills	9,08,766	10,00,000	15,49,819
Miscellaneous Remittances	7,13,655	5,75,000	7,95,629
Transfers between P.W. Officers ...	22,06,323	10,00,000	8,42,959
Transfers between Railway Officers ...	...	...	11,05,959
Do P. W. and Railway Officers ...	...	...	7,05,903
Do P. W. and C. P. S Officers ...	...	...	3,33,402
Do Railway and C. P. S. Officers ...	...	...	1,423
Account current between Civil and P. W. D. ...	1,21,37,587	—40,00,000	85,82,035
Do Do Railways ...	...	...	52,77,872
Do Do C. P. S. ...	...	...	35,29,617
TOTAL ...	5,20,81,113	2,85,75,000	5,14,55,141
NET ...	2,83,336	...	59,404
U.—His Majesty's Treasury	40,85,814	40,00,000	38,89,103
NET ...	74,244	...	...
UU.—Guaranteed Railways ...	3,84,168	40,000	87,294
NET ...	...	4,000	...
Remittances of Railways worked by the State	...	...	1,02,132
NET ...	...	...	17,401
TOTAL RECEIPTS ...	12,62,84,766	9,30,23,000	12,36,96,426
OPENING BALANCE ...	1,12,15,806	1,00,19,000	1,01,08,057